

SNAPSHOT of HOME Program Performance--As of 12/31/10 **Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State: 93				
% of Funds Committed	99.22 %	96.49 %	20	96.48 %	76	74	
% of Funds Disbursed	88.10 %	88.28 %	42	89.00 %	36	37	
Leveraging Ratio for Rental Activities	2.68	5.83	65	4.81	29	33	
% of Completed Rental Disbursements to All Rental Commitments***	94.53 %	77.63 %	31	83.25 %	53	46	
% of Completed CHDO Disbursements to All CHDO Reservations***	93.14 %	70.30 %	14	70.99 %	93	90	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	89.47 %	81.96 %	26	81.75 %	71	67	
% of 0-30% AMI Renters to All Renters***	51.37 %	41.30 %	34	45.84 %	62	60	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.50 %	1	96.12 %	100	100	
Overall Ranking:			In State: 15 / 93		Nationally: 75 78		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$59,650	\$36,975		\$27,889	475 Units	73.40 %	
Homebuyer Unit	\$24,533	\$21,536		\$15,632	21 Units	3.20 %	
Homeowner-Rehab Unit	\$9,218	\$27,502		\$21,037	149 Units	23.00 %	
TBRA Unit	\$5,410	\$2,232		\$3,206	2 Units	0.30 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Santa Ana CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

0.0 %

1.2 %

R.S. Means Cost Index: 1.06

\$135,424

\$150,342

\$12,742

\$141,290

\$116,319

\$28,818

\$99,461

\$78,568

\$23,907

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	4.2	9.5	70.5	0.0
Black/African American:	0.4	0.0	2.0	0.0
Asian:	3.8	4.8	3.4	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.2	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	1.7	4.8	0.0	0.0
Asian/Pacific Islander:	0.6	4.8	0.0	0.0

ETHNICITY:

Hispanic	89.1	76.2	24.2	0.0
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HOUSEHOLD SIZE:

1 Person:	5.1	9.5	62.4	0.0
2 Persons:	9.3	0.0	28.2	0.0
3 Persons:	15.4	0.0	0.7	0.0
4 Persons:	23.6	23.8	4.0	0.0
5 Persons:	24.4	19.0	2.0	0.0
6 Persons:	12.2	23.8	1.3	0.0
7 Persons:	6.9	14.3	0.7	0.0
8 or more Persons:	3.2	9.5	0.7	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	4.0	14.3	7.4	0.0
Elderly:	3.4	0.0	81.9	0.0
Related/Single Parent:	13.5	4.8	1.3	0.0
Related/Two Parent:	73.7	76.2	7.4	0.0
Other:	5.5	4.8	2.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	2.1	0.0 [#]
HOME TBRA:	0.2	
Other:	0.4	
No Assistance:	97.3	

of Section 504 Compliant Units / Completed Units Since 2001 5

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Santa Ana State: CA Group Rank: 75
 (Percentile)
 State Rank: 15 / 93 PJs Overall Rank: 78
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	94.53	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	93.14	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	89.47	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	1.71	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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